

**MUNICIPIO DE GUAYMAS SONORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	10,733,648.00	-379,405.08	10,354,242.92	10,354,162.25	10,354,162.25	80.67
SINDICATURA	6,084,304.10	-147,281.22	5,937,022.88	5,936,942.23	5,936,942.23	80.65
PRESIDENCIA	31,350,747.00	8,917,860.02	40,268,607.02	40,267,169.15	40,220,595.14	1,437.87
SECRETARIA DEL AYUNTAMIENTO	86,079,498.70	72,878.94	86,152,377.64	86,074,212.57	85,976,026.51	78,165.07
TESORERIA MUNICIPAL	115,146,748.56	10,686,670.82	125,833,419.38	124,805,345.99	123,407,455.55	1,028,073.39
ORGANO DE CONTROL Y EVALUACION GUB.	8,150,693.35	-47,330.30	8,103,363.05	8,103,282.38	8,103,282.38	80.67
DIR. GRAL DE SERVICIOS PUBLICOS	118,174,948.05	-69,778.27	118,105,169.78	118,107,930.32	117,776,746.78	-2,760.54
DIR. GRAL DE INFRAEST. URB. Y ECOLO	137,000,655.39	78,244,693.28	215,245,348.67	211,297,541.47	184,014,481.85	3,947,807.20
DIR. GENERAL DE DESARROLLO SOCIAL	54,929,657.46	-1,103,784.64	53,825,872.82	53,728,837.82	53,584,155.47	97,035.00
DIR. GRAL. DE DESARROLLO ECONOMICO	7,835,821.00	9,291,184.06	17,127,005.06	17,127,005.06	17,127,005.06	0.00
JEFATURA DE POL. PREV. Y TRANSITO M	117,981,688.85	10,271,560.18	128,253,249.03	127,476,083.95	127,284,851.55	777,165.08
OFICIALIA MAYOR	74,020,758.53	4,772,000.21	78,792,758.74	78,792,677.79	77,938,044.49	80.95
<b>Total del Gasto</b>	<b>767,489,168.99</b>	<b>120,509,268.00</b>	<b>887,998,436.99</b>	<b>882,071,190.98</b>	<b>851,723,749.26</b>	<b>5,927,246.01</b>